

Foster-Glocester School District

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 15,897,549
Total District Enrollment*:	1,690
Total District Per Pupil:	\$ 9,407
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 15,496,881
In-District Enrollment:	1,674
In-District Per Pupil:	\$ 9,257
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,458,310
In-District Enrollment:	1,674
Adj. District Per Pupil:	\$ 8,637
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 15,897,549	\$ 0	\$ 5,209,944	\$ 8,334,605	\$ 0	\$ 0	\$ 2,353,001
% of Total Expenditures:	100.00%	0.00%	32.77%	52.43%	0.00%	0.00%	14.80%
Enrollment:	1690	0	698	976	0	0	16
% of Total Enrollment:			41.30%	57.75%			0.95%
Instruction							
Expenditures:	\$ 8,929,627	0	3,642,232	5,287,395	0	0	0
% of Total Expenditures:	56.17%	0.00%	22.91%	33.26%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,165,852	0	689,048	1,251,218	0	0	225,585
% of Total Expenditures:	13.62%	0.00%	4.33%	7.87%	0.00%	0.00%	1.42%
Operations							
Expenditures:	\$ 2,171,527	0	520,485	1,321,663	0	0	329,379
% of Total Expenditures:	13.66%	0.00%	3.27%	8.31%	0.00%	0.00%	2.07%
Other Commitments							
Expenditures:	\$ 1,439,239	0	0	0	0	0	1,439,239
% of Total Expenditures:	9.05%	0.00%	0.00%	0.00%	0.00%	0.00%	9.05%
Leadership							
Expenditures:	\$ 1,191,304	0	358,179	474,328	0	0	358,797
% of Total Expenditures:	7.49%	0.00%	2.25%	2.98%	0.00%	0.00%	2.26%